ANNEXURE-A *

Cost Break up for Housekeeping Staff

Sl. No.	Name	Salary per Month (for the year 2023-24) (Basic)	Employer Contribution (BBMP)		Sub Total= (4+5)	Employee Contribution		Sub Total=(7+8)	Total Salary per Month (3+6)	Take home Salary per month per personnel (10 9-6)	Total (10+12)	Total Cleaning Staffs	Total Value per month (13x14)	Total Value per year (16px12 months)
			ESI: 3.25%	PF 12%		ESI: 0.75%	PF: 12%							
A	Clean-ing Staff ✡	20142.10	654.62	1800	2454.62	151.07	1800.00	1951.07	22596.72	18191.03	22596.72	129	2914976.654	34979719.85
													Amount Reserved for Service Charges	1049391.60
													Sub Total	36029111.45
													Add GST 18%	6485240.06
													Total (A)	42514351.51

✡ Schedule No.41, Part IX - Employment in Hospitals, Maternity Homes, Nursing Homes, Clinics and De-Addiction Centers.
Employees Wages Fixed as per Labour Dept Order 2023-24.
(Cleaning, Bathroom, Toilets and Drainage / Disposing Hospital Wastes)